

7fæYVđ^`dVŁeYV^R_RXV^V_eVTYV]_`WəYV5VaRæ^V_ehRd dæV_XeYV_VU Sj_eYV Raa`Z_e^V_e`W
R_f^SVc`WdeRWReəYV]VgV]^WdV_Zc>R_RXVdŽEYđXRgV cđVèeYV T`_d`]đRəZ_`WəYV W/U dVdR]c



"Ž\$:_Wc^ ReZ _`_ YV Z_Zd g

S]Z`

EYV T qZV/d`T _YV Z_Zd e/ f c_Z X

RT qV! %Z! & V`

R^ ^RZdjj`T d YV`_

EYV

T qZV/d

V

V

e`_j

_eV

V

e

R_

Z_6

EYV 5VaRœ^ V_ēd ^ R_URēV žl Tf œV_ēj gVdēVU ^ RZ_jj Z_ ēV W]] h_ZX dēRē ē/d+

EYV ac gZ_T&] RXcZf]ef dR] VT` _` ^ j h Rd` _TV RXRZ_ f_UVc dVd/ReW ^ _Ref dR] UZdRdeVcd R_U V_UV^ Z



R_U T` _daef TēZ _dfaV h ždZ _` WēYV
^ žjZ _t h V V Rjg'

R_UjV VgV

Ž dYV V

cZ_X V

dYV Rjd

DaVTZTYRJJV_XVd R_U cVda`_dVd

DaVTZTYRJJV_XVd R_U dVda`_dVd

4YRJjV_XV	CVda`_dV
" ŽEZ` Vjj dVda`_dV`_ αRZ_Z_X dVbf Vdē/UŽ	

RcVRd R_U dVog
Wc a cVWcV_eR]

"V^ EYV Z_ZeReZ _
dfTTTVddV]ac UfT
e' _eVr d RU _

DaVTZTYRJJV_XVd R_U cVda`_dVd



DaVTZTYRJJV_XVd R_U cVda`_dVd



DfSlAc`XcR^ ^ V %Š+GveVcZ_Rq AfSjZT 9VRjeY

E` T` f` dJ_ZReV R_U Z` aJv^ V_egRcZ fd 7` ` U DRWg` ac [VTæŁ_Z_T]fUZ_X æV V` aJv^ V_eReZ _` WæV > VRe
DRWg` 2Teİ2Te%đ ` W#!!!Ł R_U adVgV_eZ _` WK` ` _` æT` ` cW` U S` c_V UđVRdVdŽ

DVcgZV UV]gVg RTYđgV^ V_æd

EYV H` cJ U 9VR]æY @cXR_đReZ _ UVW_VU GveVcZ_Rq AfSjZT 9VR]æY İGA9/Rd W_TeZ _ Rd yeY q a æZ Z` a y 9
DRu Z ` W R]æY İGe ° ° ` V° ° R ^ A9 Q æ _ đ/gV
DR
DRu đZ VdŽq Te

Rd



> VRdf cRS]V @S[VTegV					

DaVT~~Δ~~ TYR]]V_XVd R_U dVda`_dVd

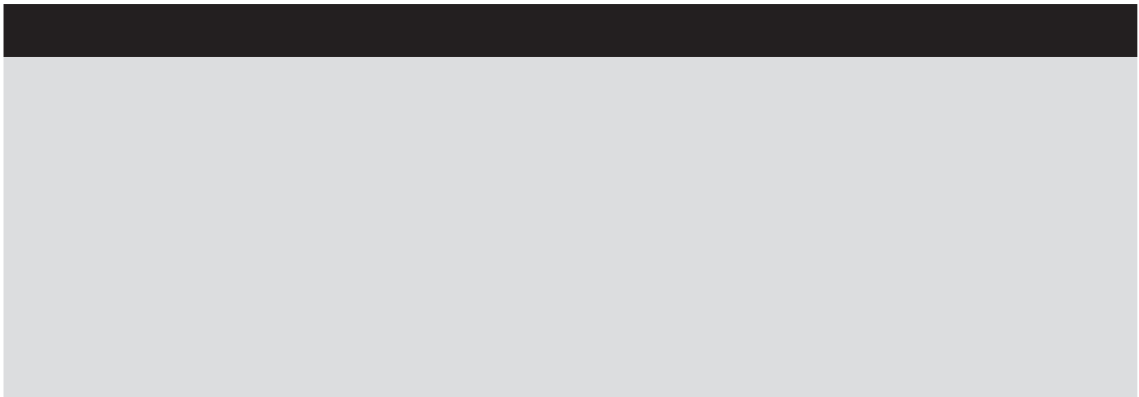
4 YR]]V_XV	CVda`_dV

2 _Vh aRæ_VdYā h Rd VdRS]dYVU h æY A2?? 2C R_U 72C> :E iR 8 Rf æ_X SRdVU 8:D T` ^ aR_j / R_U
R_ RXdV^ V_eh Rd d/RTYVU ` _ eYV Vi TYR_XV ` WURæŽ 7Rc^ Z_X :_Wc^ ReZ _ YRd R]dVRUj d/TVgVU R W]]
URædVe` WJR_U é ` ædVe` _ _ R RX d V8 R U h RŽdRX]c8 RRde
URæR RU_žSRæRSR bXV ` Wd T^ æYR U h
Uc_ .
U R



> VRdf cRS]V` S[VTøgV i					

DaVTZTYRJJV_XVd R_U cVda`_dVd



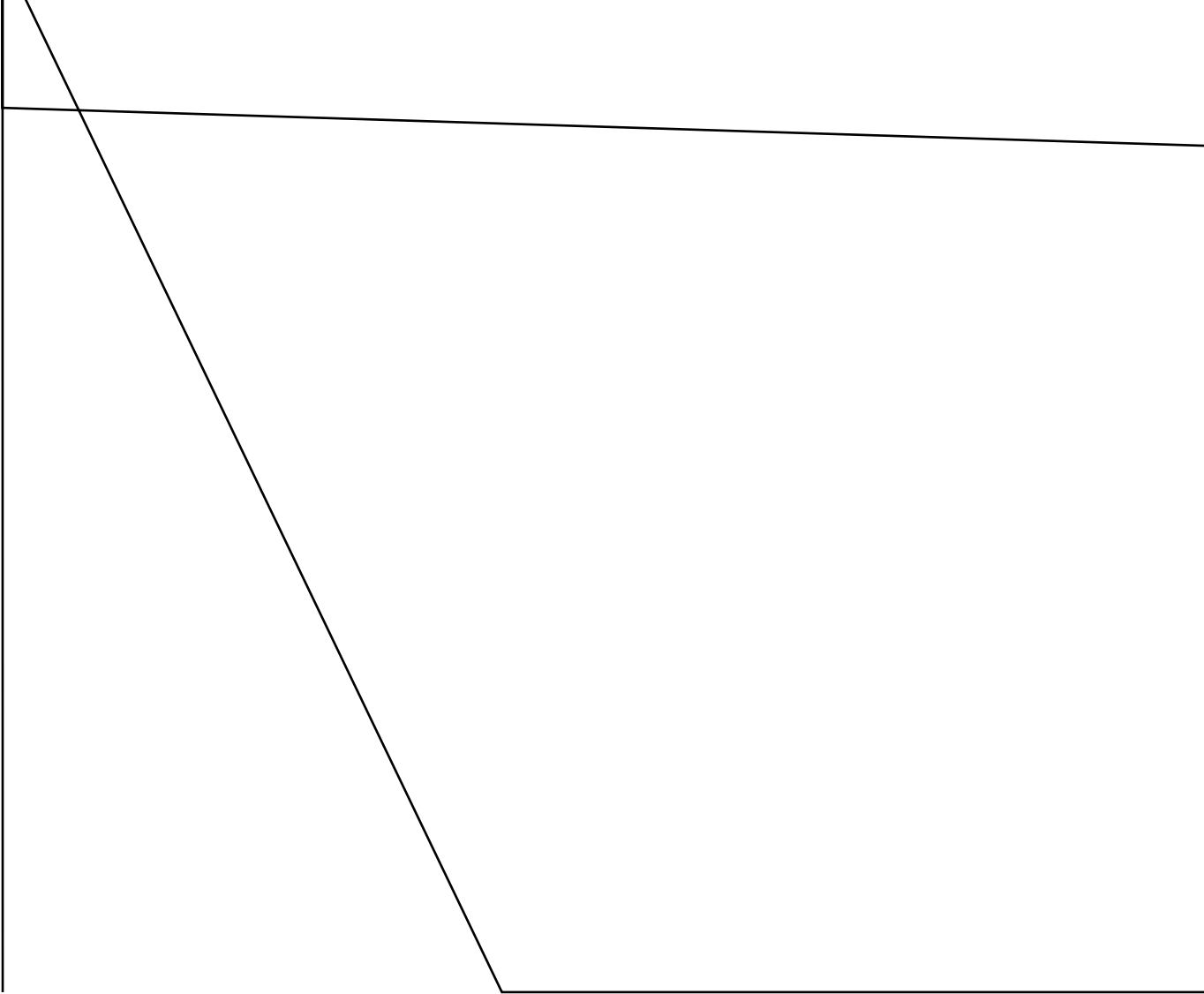


> R_RXV^ V_e4` _UZZ _R] 8 dR_eReC" (^ 4jZ _ SVTR^ V aRæ` Wg` d/U W_Ud WceYV WdeZ^ V Z_

eZd \Xc f Y df æ



DaVTZTYRJJV_XVd R_U cVda`_dVd



**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

REPORT OF THE ACCOUNTING OFFICER

FREE STATE DEPARTMENT OF AGRICULTURE
REC: FFO ON INCCA HT VOTER
for the year ended 31 March 2005

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**REPORT OF THE ACCOUNTING OFFICER
for the year ended 31 March 2005**

budget for capital items was during the course of the financial year increased further by the redirection of voted current funds to capital applications by means of shifts of funds.

Regrettably only 21, 4 per cent of these capital funds were spent during the course of the financial year and a further 16, 0 per cent was committed

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

REPORT OF THE ACCOUNTING OFFICER

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

REPORT OF THE ACCOUNTING OFFICER

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**REPORT OF THE ACCOUNTING OFFICER
for the year ended 31 March 2005**

There are no other material events of such a nature that they will have any material influence on the annual financial statements.

8. OTHER

There were no related party transactions during the 2004/05 financial year.

A rectangular box containing a handwritten signature in black ink. The signature appears to be a stylized 'R' or similar character.

2

iR/ 7ZVU RddVø
:_dfWZ_e^ R_RXV^ V_eT`_æ] ^ VRdf d/d d/XRdJ_Z X ðV d/TVZæZddf_ZXŁ d/T` dJ_ZŁdRWXf RdJ_Z X
R_U UZa` dRj` WRddVø h Vd/ Wf_UŽ

EYV Wj] h Q dY` æT` ^ Q h Vd/ ZV_æZVU Q ðZ d/XRdJ+

, 2ddVø è ðV gRjFV` WC#)! & % T` f]U`_` eSV aYj Q Rj] gVæZVUŽ
, 2ddVø è ðV gRjFV` WC% % # " * h Vd/ _` eQ ú
, EYV gRjFV` WRddVø R^` f_æ_Z X è C##! !!! gRjFVUŽ

,h 2ddVø è ðV gRjFV` WC#)! & % T` f]U`_` eSV aYj Q Rj] gVæZVUŽ a h d W T` dJ_ZŁd d ú YV gRj` 2ddVø

T` ^ ^ Zdz _ WZ] é W]]] Zd` S]XReZ_d f_UVc éV RXdV^ V_d éV` éVc aRg dYR]] R\c XZ_X
h cæ/_ _ éTVL SV V_æVU é dfdaV_U` c é/c^ Z_Ré/ éV RXdV^ V_é DY` f]U éV T` ^ ^ Zdz _
é/c^ Z_Ré/ éV RXdV^ V_eZ é/c^ d` WéV RS` gVé éV T` ^ ^ Zdz _ d/dVgVd éV cYee TJRZ éV
dVaRj ^ V_eZ W]]` cZ aRæ` Wdf^ d R]pRUj aRZUŽ2eeV éV` V` Wh cZ_X éZ d/a` æ éV R^` f_e
` W_` _fV]XZ]V Vi aV_UZf dV T` f]U _ eSV UVé/c^ Z_VUé hYŽY XRgV cZV é R a` ddZ]V T` _é XV_e
]RSZ] ŽEYV R^` f_eh Z]]_j SV\` h_` _T` ^ a]vZ _` WéV RfUŽZ

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**ACCOUNTING POLICIES
for the year ended 31 March 2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**ACCOUNTING POLICIES
for the year ended 31 Marche2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

ACCOUNTING POLICIES

FREE STATE DEPARTMENT OF AGRICULTURE

VOTE 11

A C C O U N T I N G
for the year ended 31 Marcha2005

6. Investments

FREE STATE DEPARTMENT OF AGRICULTURE

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**APPROPRIATION STATEMENT
for the year ended 31 March 2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 1 - ADMINISTRATION
for the year ended 31 March 2005**

	2004/05	2003/04
--	---------	---------

Programme per subprogramme

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 2 - SUSTAINABLE RESOURCE MANAGEMENT
for the year ended 31 March 2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 3 - FARMER SUPPORT AND DEVELOPMENT
for the year ended 31 March 2005**

	2004/05	2003/04
--	---------	---------

Programme per subprogramme

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 4 – VETERINARY SERVICES
for the year ended 31 March 2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 5 – TECHNOLOGY, RESEARCH AND DEVELOPMENT
SERVICES
for the year ended 31 March 2005**

	2004/05	2003/04
--	---------	---------

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 7 – STRUCTURED AGRICULTURAL TRAINING
for the year ended 31 March 2005**

	2004/05				2003/04			
--	---------	--	--	--	---------	--	--	--

Programme per subprogramme

Payment

Adjusted
Appropriation

Shifting of

Virement

Appropriation

Actual
Payment

Variance

Appropriation

Actual
Payment

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**DETAIL PER PROGRAMME 8 – SPECIAL FUNCTIONS
for the year ended 31 March 2005**

	2004/05	2003/04

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**NOTES TO THE APPROPRIATION STATEMENT
for the year ended 31 March 2005**

1. Detail of transfers and subsidies as per Appropriation Act (after Virement):

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**NOTES TO THE APPROPRIATION STATEMENT
for the year ended 31 March 2005**

Veterinary Services	23 419	22 075	1 344	5.7
---------------------	--------	--------	-------	-----

Veterinary Services performed well and the relatively small measure of under-expenditure can be attributed to a few funded vacancies and the late order of capital equipment.

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**STATEMENT OF FINANCIAL POSITION
for the year ended 31 March 2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2005**

1. Annual Appropriation

1.1 Included are funds appropriated in terms of the Appropriation Act for National Departments (Voted

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**NOTES TO pHE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2005**

4. Goods and services

	<i>Note</i>	2004/05 R'000	2003/04 R'000
Advertising		1 145	1 096
Attendance fees (including registration fees)		650	1 122
Bank charges and card fees		57	55
Bursaries (employees)		2 851	615
Communication		5 585	5 435
Computer services		844	521
Consultants, contractors and special services		5 732	1 966
Courier and delivery services		78	60
Drivers' licences and permits		16	-
Entertainment		562	593
External audit fees	4.1	1 052	1 489
Equipment less than R5000		1 177	483
Inventory (Purchased during the year)	4.2	4 218	5 076
Legal fees		94	34
Maintenance, repairs and running cost		1 677	1 981
Operating leases		3 623	2 839
Photographic services		3	-
Plant flowers and other decorations		10	-
Printing and publications		196	-
Professional bodies and membership fees		33	65
Resettlement cost		998	967
Subscriptions		1	385
Taking over of contractual obligations		-	73
Ownhold property expenditure		1	-
Transferred as part of the departmental activities			

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2005**

	2004/05 R'000	2003/04 R'000
5.4 Details of theft and losses		
Shortages of petty cash	1	-
Theft of a cellphone	3	-
Theft of sheep at Glen	1	-
Unallocate		

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2005**

12. Receivables					2004/05 R'000	2003/04 R'000
		Less than one year	One to three years	Older than three years	Total	Total
Amounts owing by other entities	<i>Annex 5</i>	226	-	-	226	430
Staff debtors	<i>12.1</i>	276	244	256	776	1 228
Clearing accounts	<i>12.2</i>	2 385	-	-	2 385	
Other debtors	<i>12.3</i>					

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2005**

**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS

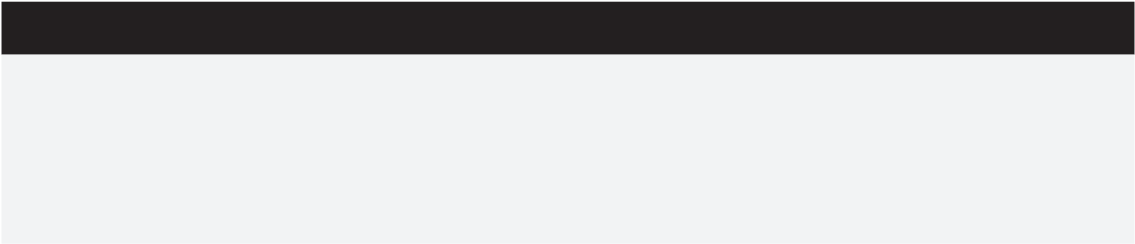
**FREE STATE DEPARTMENT OF AGRICULTURE
VOTE 11**

ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS

r

FREE STATE DEPARTMENT OF AGRICULTURE

ERSJV " Ž& € 4 ` ^ aJRZ_ød ^ VTYR_žd^



ERSJV #Ž# € AVcd` __VJ T` ded Sj dRJRg SR_UdŁ #! ! %ž! &



ERS]V #Ž%€ DR]RcZ/dŁ @gVœZ^ VŁ 9` ^ V @h_Vœd 2]]` h R_TV R_U > VUZTR] 2ddZdeR_TV Sj dR]Rg
SR_UdŁ#! ! %ž! &

ERSJV \$Ž# € 6^ a]` j ^ V_eR_U gRTR_TZ/d Sj dRJRj SR_UdŁ \$" > RcTY #! ! &



ERSJV %ž" € ; ` S 6gR]f ReZ _t " 2ac] #!! %e \$" > RcTY #!! &

ERS]V %ž\$ € 6^ a]` j VVd h Y` dV dR]Rg]VgV] Vi TVVU eYV XcRUV UVe/c^ Z_VU Sj [S VgR]f ReZ _t
" 2ac] #!! %e` \$" > RcTY #!! & iZ_ e/c^ d` WADC " žZ4 ž\$

ERSJV &Ž# € 2__fR] ef c_`gVcdReVd Sj TcZTR]`TTfaReZ_ WceYV aVcZ U " 2acZ #!! %e`
\$" > RcTY #!! &



ERSJV &Ž& € Ac` ^ ` eZ _d Sj dRJRgj SR_U



ERSJV ' Ž%€ Ac` ^` eZ _d WceŸV aVcZ U " 2acŹ #!! %è \$" > RcTY #!! &



ERSJV ' Ž € 5d Tā j Z Rg RTEZ _ Wc eYV aVcZ U " 2acJ #!! %e` \$" > RcTY #!! &

ERSJV (Ž" € AVdWc^ R_TV CVh RdJd Sj dRTVŁXV_UVŁR_U UŁRSŁŁŁŁ " 2aŁŁ #! ! %è \$" > RcTY #! ! &

ERS]V)Ž# € 7` cVZ_ H` c\Vd" 2ac7 #!! %e` \$" > RcTY #!! & tSj ^ R[c` TTfaReZ _

ERSJV *ž\$ € 2__fR] =VRgVŁ " ; R_fRq #! ! %e` \$" 5VTV^ SVc #! ! %

ERSJV " ! Ž# € 5 VēRj d ` W9 VRJeY Ac` ^ ` eZ _ R_U 9:Gž2:5D Ac` XcR^ ^ Vd iēT\ eYV RaaJZTRSJV S` i Vd
R_U a c` gZUV eYV cVbf ZVU Z Wc^ ReZ _/

&Ž' " =RS` f c CV]ReZ _d

EYV W]]` h_Z_X T`]]VTegV RXd/V^ V_ed h VdV V_e/d/U Z_e` h ŽY æRUV f_Z _d h ŽY Z_ eYV UVaRœ^ V_eŽ

&Ž' # D\Ź]d UVgV]` a^ V_e

EYŹ dVTēZ _ YZY]ZYēd ēV VWēd ` WēV UVaRē^ V_eh Zē d\XRdJ ē d\Ź]d UVgV]` a^ V_eŹ

ERSjV " #Ž' € EēRZ_Z_X _VVUd ZUV_eZU " 2acŹ #! ! %ē \$" > RcTY #! ! &

ERSJV " #Ž# € EcRZ_ZX ac` gUVU " 2ac7 #!! %e` \$" > RcTY #!! &

